

POLICE (37)

GOAL-BASED GOVERNANCE PLAN MISSION, GOALS AND BUDGET SUMMARY

AGENCY MISSION:

The mission of the Detroit Police Department is to provide a safe environment through efficient, cost effective, professional community based police services to our residents, businesses and visitors.

AGENCY GOALS:

1. Reduce major crimes, specifically, burglaries, robberies, auto theft and car jacking.
2. Decrease youth crime through increased juvenile and gang enforcement.
3. Create a personal commitment by police personnel to the Goal Based Governance system.
4. Initiate an effective community policing program.
5. Maximize department resources to deliver high-quality focused and cost effective services.

<u>2001-02 Requested</u>		<u>2000-01 Budget</u>	<u>2001-02 Recommended</u>	<u>Increase (Decrease)</u>
\$ 402,378,640	City Appropriations	\$ 336,812,049	\$ 332,714,448	\$ (4,097,601)
25,356,667	Grant Appropriations	26,228,556	25,356,667	(871,889)
<u>2,000,000</u>	Capital Appropriations	<u>2,000,000</u>	<u>5,900,000</u>	<u>3,900,000</u>
\$ 429,735,307	Total Appropriations	\$ 365,040,605	\$ 363,971,115	\$ (1,069,490)
\$ 72,100,085	City Revenues	\$ 71,560,516	\$ 71,571,387	\$ 10,871
25,356,667	Grant Revenues	26,228,556	25,356,667	(871,889)
<u>2,000,000</u>	Capital Revenues	<u>2,000,000</u>	<u>5,900,000</u>	<u>3,900,000</u>
\$ 99,456,752	Total Revenues	\$ 99,789,072	\$ 102,828,054	\$ 3,038,982
\$ 330,278,555	NET TAX COST:	\$ 265,251,533	<u>\$ 261,143,061</u>	\$ (4,108,472)

AGENCY EMPLOYEE STATISTICS:

<u>2001-02 Requested</u>		<u>2000-01 Budget</u>	<u>4-1-01 Actual</u>	<u>2001-02 Recommended</u>	<u>Increase (Decrease)</u>
4,062	Uniform Positions	4,055	4,049	4,056	1
328	Uniform Grant Positions	327	207	328	1
616	Civilian Positions	595	564	616	21
<u>3</u>	Civilian Grant Positions	<u>3</u>	<u>3</u>	<u>3</u>	<u>0</u>
5,009	Total Positions	4,980	4,843	5,003	23

ACTIVITIES IN THIS AGENCY:

	<u>2000-01 Budget</u>	<u>2001-02 Recommended</u>	<u>Increase (Decrease)</u>
Management, Personnel and Policy	\$ 48,514,990	\$ 49,052,927	\$ 537,937
Precinct Operations	171,850,804	171,448,163	(402,641)
Narcotics Bureau	28,994,004	29,118,975	124,971
Headquarters Bureau	54,614,685	53,655,327	(959,358)
Management Services Bureau	<u>61,066,122</u>	<u>60,695,723</u>	<u>(370,399)</u>
	\$ 365,040,605	\$ 363,971,115	\$ (1,069,490)

POLICE (37)

GBG MANAGEMENT, PERSONNEL AND POLICY ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: MANAGEMENT, PERSONNEL AND POLICY

Board of Police Commissioners - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules and regulations for the department. The Commission also reviews and approves the department's budget pursuant to the Charter; investigates citizens' complaints; acts as final authority in imposing or reviewing discipline of employees of the department; and makes an annual report to the Mayor, the City Council and the public of the department's activities.

Police Executive - The executive entity of the Police Department provides organizational leadership through the office of the Chief of Police and the office of the Assistant Chief of Police. The Chief of Police and the Assistant Chief of Police are responsible for directing and controlling department resources to provide a maximum level of services to the public. The Community Policing Division develops community programs including youth programs; and is responsible for the recruitment and deployment of the Police Reserves; as well as the Crime Prevention Program. The Internal Controls Section, Public Information Section, Casino Division, Tactical Operations Section, and the Violent Crimes Task Force provide ancillary support for the executive entity.

Personnel Bureau - The Personnel Bureau is responsible for maintaining complete and accurate personnel records on all members and employees; for properly processing all personnel transactions; for administering and securing promotional examinations; and for recruiting new members for the department. The Bureau is also responsible for developing the department's training programs through the Metro Police Academy. Functions of the Legal Affairs Division and the Risk Assessment Division are also the responsibility of the Personnel Bureau.

GOALS:

1. Maximize department resources to deliver high-quality focused and cost effective services.
2. Create a personal commitment by Police personnel to the Goal -Based Governance system.
3. Improve our community policing program.

MAJOR INITIATIVES:

- Develop a risk assessment model
- Promote leadership training programs
- Re-engineer report writing procedures

PLANNING FOR THE FUTURE:

The Risk Assessment Section will undertake the development of an employee "tracking system" in order to identify "at risk members." The system will be used to recommend an appropriate response by which the Department can minimize its civil liability.

Staff training is very important to the Department. In addition to continuing to offer Leadership training, the Department envisions instituting a diversity training program. The program objectives are to increase citizen satisfaction levels and to increase staff professionalism, thereby leading to a reduction in citizen complaints and the incidence of legal actions/litigation against the Department.

POLICE (37)

GBG MANAGEMENT, PERSONNEL AND POLICY MEASURES AND TARGETS

Goals:	1998-99	1999-00	2000-01	2001-02
Measures	Actual	Actual	Projection	Target
Maximize department resources to deliver high-quality focused and cost effective Services:				
Sick days used by divisional staff	1,304	948	1,000	750
Number of disability retirements	7	11	10	10
Create a personal commitment by Police personnel to the GBG system:				
Personnel trained on vision and GBG system	100%	100%	100%	100%
Expand our community policing program:				
Crime Prevention Program – Business owners/citizens	107	25	30	35
PAL scholarship participants	750	0	3,000	3,000
PAL recreational programs	17	15	15	15
Chiefs hearings	98	53	100	100
Trial Boards	169	170	230	250
Commander's disciplinary hearings	229	147	150	175
Written reprimands	175	134	150	175
Board of Commissioners' appeals	35	45	50	50
Activity Costs	\$37,539,467	\$42,536,532	\$48,514,990	\$49,052,927

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Board of Police Commissioners Police Commission	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00111 - Police Commission						
370010 - Board of Police Commissioners	28	\$2,321,710	28	\$2,554,243	28	\$2,473,098
APPROPRIATION TOTAL	28	\$2,321,710	28	\$2,554,243	28	\$2,473,098
00112 - Police Executive						
370020 - Office of the Chief	17	\$1,536,592	17	\$1,571,693	17	\$1,418,195
370030 - Deputy Chief-Administrative Services	1	\$133,596	1	\$150,811	1	\$136,719
370040 - Planning and Inspection	17	\$1,281,631	16	\$1,276,452	16	\$1,195,247
370060 - Executive Protection	30	\$2,358,289	30	\$2,428,928	30	\$2,346,446
370070 - Public Information	26	\$1,961,568	26	\$2,108,053	26	\$1,848,486
370075 - Internal Control Section	63	\$4,969,555	63	\$5,176,138	63	\$4,832,488
APPROPRIATION TOTAL	154	\$12,241,231	153	\$12,712,075	153	\$11,777,581
00115 - Personnel Bureau						
370140 - Office of the Director of Personnel Bur	6	\$471,186	6	\$510,894	6	\$492,098
370150 - Personnel Services	66	\$5,261,194	66	\$7,536,220	66	\$5,158,802
370160 - Police Academy	34	\$2,820,736	34	\$3,043,824	34	\$2,804,679
370170 - Community Policing	4	\$417,297	0	\$0	0	\$0
370180 - Crime Prevention	14	\$1,008,826	0	\$0	0	\$0
370190 - Reserve	23	\$1,531,146	0	\$0	0	\$2,084
370200 - Risk Assessment	8	\$580,213	8	\$623,793	8	\$612,541
370210 - Medical	15	\$4,017,869	15	\$5,529,938	15	\$3,641,473
370220 - Legal Affairs	24	\$1,833,955	24	\$1,977,700	24	\$1,856,737
APPROPRIATION TOTAL	194	\$17,942,422	153	\$19,222,369	153	\$14,568,416
00321 - Secret Service Fund						
370740 - Secret Service Operation	0	\$700,000	0	\$1,000,000	0	\$700,000
APPROPRIATION TOTAL	0	\$700,000	0	\$1,000,000	0	\$700,000
00580 - Public Acts 301-302 Training						
370750 - Public Acts 301-302 Training	0	\$850,000	0	\$850,000	0	\$850,000
APPROPRIATION TOTAL	0	\$850,000	0	\$850,000	0	\$850,000

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Police Athletic League	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Police Athletic League						
<i>APPROPRIATION ORGANIZATION</i>						
00880 - Police Athletic League						
370880 - Police Athletic League	12	\$934,308	12	\$984,130	12	\$896,180
APPROPRIATION TOTAL	12	\$934,308	12	\$984,130	12	\$896,180
10082 - Assistant Chief						
372000 - Office of the Assistant Chief	9	\$787,176	9	\$925,578	9	\$770,061
372010 - Tactical Operations	15	\$1,145,087	15	\$1,286,967	15	\$1,166,564
372020 - Violent Crimes Task Force	36	\$2,784,700	36	\$2,856,138	36	\$2,603,634
372025 - Community Policing Operations	0	\$0	4	\$756,620	4	\$734,064
372026 - Crime Prevention	0	\$0	21	\$1,497,028	14	\$897,730
372027 - Police Reserves	0	\$0	23	\$1,539,296	23	\$1,382,948
APPROPRIATION TOTAL	60	\$4,716,963	108	\$8,861,627	101	\$7,555,002
10152 - Casino Municipal Services-Police						
370095 - Gaming Unit	142	\$8,808,356	142	\$11,174,563	142	\$10,232,649
APPROPRIATION TOTAL	142	\$8,808,356	142	\$11,174,563	142	\$10,232,649
ACTIVITY TOTAL	590	\$48,514,990	596	\$57,359,007	589	\$49,052,927

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriations - Summary Objects

	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec
AC0537 - Management, Personnel and Policy			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	29,427,553	31,486,172	30,356,633
EMPBENESL - Employee Benefi	13,669,946	14,900,509	12,108,597
PROFSVCSL - Professional/Con	3,638,800	6,764,315	3,539,304
OPERSUPSL - Operating Suppli	437,500	496,700	399,700
OPERSVCSL - Operating Servic	1,380,241	1,837,720	1,286,128
CAPEQUPSL - Capital Equipmei	0	37,641	0
OTHEXPSSL - Other Expenses	(39,050)	1,835,950	1,362,565
<i>A37000 - Police Department</i>	<i>48,514,990</i>	<i>57,359,007</i>	<i>49,052,927</i>
AC0537 - Management, Personnel and Pol	48,514,990	57,359,007	49,052,927
Grand Total	48,514,990	57,359,007	49,052,927

POLICE (37)

GBG PRECINCT OPERATIONS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: PRECINCT OPERATIONS

Precinct personnel provide general police services: street patrols (both motorized and foot), crime prevention, response to calls for police service, apprehension of offenders, investigations and miscellaneous services such as operation of detention facilities, rescue operations, etc. within the precinct boundaries. Eastern Operations consists of seven East-side precincts. Western Operations consists of six West-side precincts.

GOALS:

1. Decrease youth crime through increased juvenile and gang enforcement.
2. Maximize department resources to deliver high-quality focused and cost effective services.
3. Improve the performance and quality of Precinct Operations through field training.

MAJOR INITIATIVES:

- Monthly precinct abandoned car sweeps
- Bicycle patrol
- Strategic traffic enforcement
- Public Safety Mall construction
- Offer to engage program
- In-cell video cameras

POLICE (37)

GBG PRECINCT OPERATIONS MEASURES AND TARGETS

Goals: Measures	1998-99 Actual	1999-00 Actual	2000-01 Projection	2001-02 Target
Decrease youth crime through increased juvenile and gang enforcement:				
Number of curfew and MUIPP ¹ violations	3,957	2,995	2,049	2,030
Number of juveniles charged with weapon offenses	484	305	243	263
Number of juveniles arrested for narcotic related offenses	321	223	189	208
Maximize Department resources to deliver high-quality focused and cost-effective services:				
Sick days used by precinct staff	19,025	20,914	18,637	15,930
Improve the performance and quality of precinct operations through field training:				
Number of probationary officers in program	829	251	237	201
Training hours per probationary officer	54,541	5,326	5,174	5,113
Activity Costs	\$160,950,860	\$160,000,684	\$171,850,804	\$171,448,163

¹Minor Unlawfully in Public Place

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Office of the Deputy Chief-Eastern Operations Eastern Operations	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00116 - Eastern Operations						
370230 - Office of the Deputy Chief-Eastern Op	7	\$627,437	7	\$655,132	7	\$626,071
370260 - First Precinct	260	\$15,438,898	260	\$18,610,756	260	\$16,032,648
370270 - Third Precinct	140	\$8,618,391	140	\$10,389,444	140	\$8,600,291
370280 - Fifth Precinct	176	\$10,603,443	176	\$12,855,433	176	\$10,601,662
370290 - Seventh Precinct	192	\$11,770,918	192	\$14,225,182	192	\$11,749,568
370300 - Eleventh Precinct	198	\$11,909,167	198	\$14,497,050	198	\$11,929,751
370310 - Thirteenth Precinct	171	\$10,535,086	171	\$12,818,020	171	\$10,614,566
370320 - Ninth Precinct	224	\$13,387,280	224	\$16,270,290	224	\$13,377,685
APPROPRIATION TOTAL	1368	\$82,890,620	1368	\$100,321,307	1368	\$83,532,242
00117 - Western Operations						
370340 - Office of the Deputy Chief-Western Op	6	\$599,527	6	\$636,731	6	\$598,992
370370 - Fourth Precinct	174	\$10,638,769	174	\$12,968,125	174	\$10,682,879
370380 - Sixth Precinct	190	\$11,462,766	190	\$14,087,751	190	\$11,588,015
370390 - Tenth Precinct	172	\$10,475,002	172	\$12,768,180	172	\$10,539,831
370400 - Twelfth Precinct	182	\$10,989,422	182	\$13,360,390	182	\$11,013,763
370410 - Second Precinct	178	\$10,717,607	178	\$13,248,523	178	\$10,948,303
370420 - Eighth Precinct	205	\$12,192,672	205	\$14,913,696	205	\$12,215,685
APPROPRIATION TOTAL	1107	\$67,075,765	1107	\$81,983,396	1107	\$67,587,469
00537 - Rape Counseling Unit						
370570 - Rape Counseling	20	\$1,152,643	20	\$1,218,330	20	\$1,222,695
APPROPRIATION TOTAL	20	\$1,152,643	20	\$1,218,330	20	\$1,222,695
00547 - Reimbursed Special Events						
370720 - Reimbursed Special Events	0	\$475,500	0	\$475,500	0	\$475,500
APPROPRIATION TOTAL	0	\$475,500	0	\$475,500	0	\$475,500
04634 - Victim Assistance						
371820 - Victim Assistance 10	2	\$137,387	0	\$0	0	\$0
APPROPRIATION TOTAL	2	\$137,387	0	\$0	0	\$0

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

COPS-Universal Hiring COPS - Universal Hiring	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
05119 - COPS - Universal Hiring						
371440 - COPS-Universal Hiring	120	\$6,186,521	120	\$6,267,659	120	\$6,267,659
APPROPRIATION TOTAL	120	\$6,186,521	120	\$6,267,659	120	\$6,267,659
06574 - Community Policing for Juveniles						
371310 - Comm Policing for Juveniles	2	\$474,805	0	\$0	0	\$0
APPROPRIATION TOTAL	2	\$474,805	0	\$0	0	\$0
06604 - Bureau of Justice Grant Year 4						
371490 - BJA IV	0	\$8,006,845	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$8,006,845	0	\$0	0	\$0
10084 - S.O.Y.B.E.A.N.						
371920 - S.O.Y.B.E.A.N.	7	\$507,577	0	\$0	0	\$0
APPROPRIATION TOTAL	7	\$507,577	0	\$0	0	\$0
10086 - G.R.E.A.T.						
371940 - G.R.E.A.T.	0	\$240,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$240,000	0	\$0	0	\$0
10162 - COPS Universal II						
371445 - COPS Universal II	120	\$4,703,141	120	\$5,386,313	120	\$5,386,314
APPROPRIATION TOTAL	120	\$4,703,141	120	\$5,386,313	120	\$5,386,314
10532 - Bureau of Justice Assistance VI						
372127 - Bureau of Justice Assistance VI	0	\$0	0	\$6,125,306	0	\$6,125,306
APPROPRIATION TOTAL	0	\$0	0	\$6,125,306	0	\$6,125,306
10533 - Community Policing for Juveniles Yr 4						
371312 - Community Policing for Juveniles Yr 4	0	\$0	2	\$474,805	2	\$474,805
APPROPRIATION TOTAL	0	\$0	2	\$474,805	2	\$474,805
10534 - Victim Assistance 2001-2002						
371043 - Victim Assistance 2001-2002	0	\$0	2	\$376,172	2	\$376,172

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Victim Assistance 2001-2002	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<hr/>						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10534 - Victim Assistance 2001-2002						
371043 - Victim Assistance 2001-2002	0	\$0	2	\$376,172	2	\$376,172
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
APPROPRIATION TOTAL	0	\$0	2	\$376,172	2	\$376,172
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
ACTIVITY TOTAL	2746	\$171,850,804	2739	\$202,628,788	2739	\$171,448,163

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriations - Summary Objects

	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec
AC2537 - Precinct Operations			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	111,568,268	132,627,661	117,615,265
EMPBENESL - Employee Benefi	50,729,712	62,295,968	45,709,314
PROFSVCSL - Professional/Con	305,974	348,197	348,197
OPERSUPSL - Operating Suppli	725,287	510,312	495,591
OPERSVCSL - Operating Servic	264,867	300,500	267,666
CAPEQUPSL - Capital Equipmei	8,036,845	30,775	30,775
CAPOUTLSL - Capital Outlays/I	25,000	27,000	25,000
OTHEXPSSL - Other Expenses	194,851	6,488,375	6,956,354
<i>A37000 - Police Department</i>	<i>171,850,804</i>	<i>202,628,788</i>	<i>171,448,163</i>
AC2537 - Precinct Operations	171,850,804	202,628,788	171,448,163
Grand Total	171,850,804	202,628,788	171,448,163

POLICE (37)

GBG NARCOTICS BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: Narcotics Bureau

The Narcotics Bureau represents an initiative to implement a comprehensive drug enforcement program to significantly reduce drug trafficking within the City. Under the new drug enforcement initiative, enforcement officers will work collaboratively with precinct commanders, community groups, various department investigative operations and other law enforcement agencies in developing strategies for enforcement actions.

GOALS

1. Decrease youth crime through increased juvenile and gang enforcement.
2. Maximize Department resources to deliver high-quality focused and cost-effective services.
3. Improve the performance and quality of operations through field training.

MAJOR INITIATIVES:

- Further the development and implementation of the Drug Strategy Plan

POLICE (37)

GBG NARCOTICS BUREAU MEASURES AND TARGETS

Goals: Measures	1998-99 Actual	1999-00 Actual	2000-01 Projection	2001-02 Target
Decrease youth crime through increased juvenile and gang enforcement:				
Number of curfew and MUIPP ¹ violations	1,574/2,654	1,902	2,000	2,200
Number of juveniles charged with weapon offenses	26	115	150	200
Number of juveniles arrested for narcotic related offenses	45	66	100	150
Accosting and soliciting arrest	752	923	1,015	1,117
Offer to engage (cited)	1,256	659	725	798
Vehicles confiscated	1,241	702	772	849
Disorderly conduct arrest	5365	926	1,019	1,121
Aid and abetting arrest	45	36	40	44
L.P.I.O. arrest	0	2	2	3
L.P.I.O. (cited)	283	410	451	496
Tickets	3,049	3,630	3,393	4,392
Liquor/gambling raids	7	5	6	6
Narcotics raids	2,541	2,805	3,095	3,345
Narcotics related arrests	4,589	6,916	7,205	7,455
Maximize Department resources to deliver high-quality focused and cost-effective services:				
Sick days used by bureau personnel	509	501	500	480
Activity Costs	\$1,664,942	\$22,700,097	\$28,994,004	\$29,118,975

¹Minor unlawfully in public place

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Narcotics Forfeiture Activity	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Enhanced Drug Enforcement Program						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00648 - Enhanced Drug Enforcement Program						
370760 - Narcotics Forfeiture Activity	17	\$1,600,000	17	\$1,600,000	17	\$1,600,000
APPROPRIATION TOTAL	17	\$1,600,000	17	\$1,600,000	17	\$1,600,000
10083 - Narcotics Bureau						
372030 - Office of the Deputy Chief - Narcotics	6	\$478,745	6	\$509,344	6	\$491,802
372040 - Narcotics Support	162	\$11,922,783	162	\$13,021,513	162	\$11,677,383
372050 - Narcotics Enforcement	213	\$14,992,476	213	\$17,006,131	213	\$15,349,790
APPROPRIATION TOTAL	381	\$27,394,004	381	\$30,536,988	381	\$27,518,975
ACTIVITY TOTAL	398	\$28,994,004	398	\$32,136,988	398	\$29,118,975

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriations - Summary Objects

	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec
AC3037 - Narcotics Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	19,506,782	21,502,353	20,521,023
EMPBENESL - Employee Benefi	8,773,768	9,967,056	7,887,286
OPERSUPSL - Operating Suppli	1,500	2,200	1,500
OPERSVCSL - Operating Servic	618,572	618,572	618,572
OTHEXPSSL - Other Expenses	93,382	46,807	90,594
<i>A37000 - Police Department</i>	<i>28,994,004</i>	<i>32,136,988</i>	<i>29,118,975</i>
AC3037 - Narcotics Bureau	28,994,004	32,136,988	29,118,975
Grand Total	28,994,004	32,136,988	29,118,975

POLICE (37)

GBG HEADQUARTERS BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: HEADQUARTERS BUREAU:

The **Headquarters Bureau** includes specialized functions relating to the detection, apprehension and prosecution of criminals. This bureau is also responsible for directing the efforts of specialized patrol support operations, forensic services and providing security services for 36th District Court.

The **Rape Counseling Center** operates within the Sex Crimes Unit of the Crimes Against Persons Section of the Major Crimes Division of the Headquarters Bureau. The unit is staffed by professional social workers and counselors and is headquartered at Detroit Receiving Hospital. Personnel of the center contact all victims of sexual assault, either when they are brought into the hospital for treatment or as soon as possible if hospitalization is not required. The center offers support services, professional services and counseling for victims of sexual assaults as well as educational and informational services to the community.

GOALS:

1. Reduce major crimes, specifically burglaries, robberies, and auto theft.

MAJOR INITIATIVES:

- Expand the Domestic Violence Program
- Enhanced forensic services
- Blue Birds program

PLANNING FOR THE FUTURE:

The Domestic Violence program will be expanded to provide wider City coverage. Grant funding will allow the Department in concert with other agencies to provide crisis intervention, counseling for children of domestic violence and an advocate for domestic violence victims. The program is designed to address the cause, as well as, the effect of domestic violence and offers components that deal with the victim, the children, and the abuser, with the objective of breaking the cycle of violence.

POLICE (37)

GBG HEADQUARTERS BUREAU MEASURES AND TARGETS

Goals: Measures	1998-99 Actual	1999-00 Actual	2000-01 Projection	2001-02 Target
Reduce major crimes, specifically burglaries, robberies, and auto theft:				
Major crimes	42,058	40,089	38,062	37,000
Arrests made from outstanding warrants	4,721	5,613	6,112	6,890
Armed robbery investigations resulting in arrests	315	431	456	474
Crimes against property investigations resulting in arrests	443	490	620	650
Aerial crime patrol flight hours	595	268	450	450
Prisoner conveyance - flight hours	376	273	600	800
Aerial patrol of schools	200	267	450	450
Training hours	180	725	700	800
Administrative/DPD	18	3,835	3,953	3,900
School/rape suppression patrol – hours	190	240	4,500	4,700
Maintenance flights	23.2	12	20	20
Arrests made from homicide investigations	1,238	1,010	1,060	1,110
Crime laboratory scene runs	6,382	7,779	8,150	8,500
Trace evidence analysis	2,743	4,801	5,602	5,800
Polygraph examinations	252	667	824	910
Explosive disposal runs	49	99	82	90
Chemical analysis	7,005	6,337	6,426	7,000
Firearm examinations	3,200	4,078	4,588	4,700
DNA typing	7,792	5,125	5,244	5,400
Latent prints	1,468	675	556	600
Activity Costs	\$67,681,942	\$52,005,548	\$54,614,685	\$53,655,327

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Office of the Deputy Chief-Headquarters B Headquarters Bureau	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00118 - Headquarters Bureau						
370430 - Office of the Deputy Chief-Headquarte	6	\$544,245	6	\$604,483	6	\$567,083
370435 - Headquarters Surveillance	18	\$1,262,330	18	\$1,495,407	18	\$1,441,813
370450 - Major Crimes	7	\$530,720	7	\$386,763	7	\$522,234
370460 - Court	75	\$5,183,548	75	\$5,422,481	75	\$4,821,525
370470 - Commercial Auto Theft	22	\$1,863,724	22	\$2,172,996	22	\$2,046,359
370480 - Crimes Against Persons/Property	77	\$5,848,413	77	\$6,305,471	77	\$5,748,406
370490 - Domestic Violence	22	\$1,540,877	22	\$1,618,015	22	\$1,513,308
370500 - Homicide	64	\$5,361,109	64	\$5,802,642	64	\$5,462,368
370510 - Metropolitan	5	\$422,285	5	\$506,087	5	\$473,945
370530 - Tactical Services	138	\$10,017,196	138	\$10,495,343	138	\$9,258,482
370540 - Special Response Team	30	\$2,225,284	30	\$2,451,341	30	\$2,154,237
370555 - Mobile Support	66	\$6,728,019	66	\$9,197,647	66	\$6,069,571
370565 - Forensic Services	62	\$4,901,487	62	\$5,142,489	62	\$4,887,722
APPROPRIATION TOTAL	592	\$46,429,237	592	\$51,601,165	592	\$44,967,054
06285 - Western Wayne						
371180 - Western Wayne - 3rd Year	2	\$138,876	0	\$0	0	\$0
APPROPRIATION TOTAL	2	\$138,876	0	\$0	0	\$0
06437 - Weed and Seed						
370920 - Weed and Seed	0	\$100,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$100,000	0	\$0	0	\$0
06622 - Auto Theft						
371170 - Auto Theft	12	\$990,161	0	\$0	0	\$0
APPROPRIATION TOTAL	12	\$990,161	0	\$0	0	\$0
06624 - Screen Door						
371210 - Screen Door VI	10	\$838,211	0	\$0	0	\$0
APPROPRIATION TOTAL	10	\$838,211	0	\$0	0	\$0
09111 - Public Housing Security						
370580 - Public Housing Security	50	\$3,813,168	50	\$4,039,604	50	\$3,561,862

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Public Housing Security Public Housing Security	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
09111 - Public Housing Security						
370580 - Public Housing Security	50	\$3,813,168	50	\$4,039,604	50	\$3,561,862
APPROPRIATION TOTAL	50	\$3,813,168	50	\$4,039,604	50	\$3,561,862
10163 - COPS UHP-Housing						
372260 - COPS UHP-Housing	8	\$312,637	16	\$684,186	16	\$684,186
APPROPRIATION TOTAL	8	\$312,637	16	\$684,186	16	\$684,186
10164 - COPS UHP-DDOT						
372270 - COPS UHP-DDOT	30	\$1,172,395	30	\$1,343,142	30	\$1,343,142
APPROPRIATION TOTAL	30	\$1,172,395	30	\$1,343,142	30	\$1,343,142
10347 - Domestic Violence - Byrne Grant						
372130 - Domestic Violence - Byrne Grant	0	\$820,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$820,000	0	\$0	0	\$0
10528 - Western Wayne 2002						
371184 - Western Wayne 2002	0	\$0	2	\$151,128	2	\$151,128
APPROPRIATION TOTAL	0	\$0	2	\$151,128	2	\$151,128
10529 - Auto Theft 15						
371174 - Auto Theft 15	0	\$0	12	\$1,005,601	12	\$1,005,601
APPROPRIATION TOTAL	0	\$0	12	\$1,005,601	12	\$1,005,601
10530 - Carjacking Task Force 2002						
372142 - Carjacking Task Force 2002	0	\$0	0	\$136,190	0	\$136,190
APPROPRIATION TOTAL	0	\$0	0	\$136,190	0	\$136,190
10531 - Screen Door VII						
371214 - Screen Door VII	0	\$0	10	\$833,600	10	\$833,600
APPROPRIATION TOTAL	0	\$0	10	\$833,600	10	\$833,600
10535 - Weed & Seed FY 2001						
370922 - Weed & Seed FY 2001	0	\$0	0	\$312,500	0	\$312,500
APPROPRIATION TOTAL	0	\$0	0	\$312,500	0	\$312,500

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Domestic Violence - Byrne Grant Yr 2	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<hr/>						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10536 - Domestic Violence - Byrne Grant Yr 2						
372131 - Domestic Violence - Byrne Grant Yr 2	0	\$0	0	\$660,065	0	\$660,065
APPROPRIATION TOTAL	0	\$0	0	\$660,065	0	\$660,065
ACTIVITY TOTAL	704	\$54,614,685	712	\$60,767,181	712	\$53,655,327

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriations - Summary Objects

	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec
AC3537 - Headquarters Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	34,690,827	36,879,766	35,609,991
EMPBENESL - Employee Benefi	15,897,681	17,373,712	14,035,665
PROFSVCSL - Professional/Con	690,000	971,044	554,036
OPERSUPSL - Operating Suppli	317,223	573,024	391,494
OPERSVCSL - Operating Servic	256,557	278,695	358,695
CAPEQUPSL - Capital Equipmei	969,400	3,036,600	831,600
CAPOUTLSL - Capital Outlays/I	798,525	675,775	675,775
OTHEXPSSL - Other Expenses	994,472	978,565	1,198,072
<i>A37000 - Police Department</i>	<i>54,614,685</i>	<i>60,767,181</i>	<i>53,655,327</i>
AC3537 - Headquarters Bureau	54,614,685	60,767,181	53,655,327
Grand Total	54,614,685	60,767,181	53,655,327

POLICE (37)

GBG MANAGEMENT SERVICES BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: MANAGEMENT SERVICES BUREAU

The Management Services Bureau is responsible for administering the daily business affairs of the department; development of information systems; maintaining criminal history files; processing the various forms of evidence, safekeeping and found property; the regulation of handguns and maintaining communication operations.

GOALS:

Maximize department resources to deliver high-quality, customer focused and cost effective services.

MAJOR INITIATIVES:

- 9-1-1 Enhancement
- Implementation of the 3-1-1 Non-emergency system

PLANNING FOR THE FUTURE:

Future plans for the department include the development of a “state of art” Communications Center. The Communications Center will house the Technical Services Division., Communications Operations Section, Communications Systems Unit, Technology Liaison Office, and the Fleet Control Unit.

POLICE (37)***GBG MANAGEMENT SERVICE BUREAU MEASURES AND TARGETS***

Goals: Measures	1998-99 Actual	1999-00 Actual	2000-01 Projection	2001-02 Target
Maximize department resources to deliver high-quality, customer focused and cost Effective services:				
Daily fleet utilization	80%	N/A	80%	80%
CCW applications processed	1,400	1,025	1,060	1,130
Handgun purchase permits-processed	5,425	4,330	4,450	4,700
Guns registered	4,350	4,030	4,150	4,400
Offense complaints processed	157,500	206,576	225,000	225,000
Accident reports processed	51,750	105,000	120,000	120,000
Requests for copies	136,500	146,000	150,000	150,000
Traffic and miscellaneous ordinance violations processed	288,000	343,200	400,000	496,800
911 calls received	1,646,987	1,607,212	1,687,572	1,771,950
911 calls handled	1,602,342	1,543,037	1,620,189	1,701,198
TCRU calls received	437,000	655,370	745,000	820,000
TCRU calls handled	324,000	531,550	700,000	780,000
Activity Costs	\$55,605,466	\$62,353,215	\$61,066,122	\$60,695,723

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Office of the Deputy Chief-Mgmt Serv. Bur Management Services Bureau	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00119 - Management Services Bureau						
370590 - Office of the Deputy Chief-Mgmt Serv.	9	\$721,164	7	\$593,087	7	\$599,362
370600 - Financial Operations	13	\$669,241	18	\$896,658	18	\$1,189,449
370620 - Technical Services	4	\$349,073	5	\$486,781	5	\$451,561
370630 - Information Systems	15	\$1,815,982	15	\$1,694,529	15	\$1,090,304
370640 - Communication Operations	196	\$15,824,917	183	\$20,171,324	183	\$15,744,148
370650 - Customer Service	70	\$3,572,261	70	\$3,762,923	70	\$3,647,546
370660 - Communication Systems	44	\$3,571,407	44	\$3,813,497	45	\$3,532,031
370670 - Support Services	109	\$19,120,776	107	\$28,992,755	107	\$16,105,981
370680 - Records and Identification	82	\$4,982,300	82	\$5,088,975	82	\$4,592,527
APPROPRIATION TOTAL	542	\$50,627,121	531	\$65,500,529	532	\$46,952,909
00380 - Grant Contributions - Cash						
370710 - Grant Contribution-Cash	0	\$5,839,001	0	\$6,742,814	0	\$5,242,814
APPROPRIATION TOTAL	0	\$5,839,001	0	\$6,742,814	0	\$5,242,814
00859 - Capital Reinvestment - Police						
371721 - Capital Reinvestment - Police	0	\$0	0	\$0	0	\$2,000,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$2,000,000
00990 - Capital Improvement FY01						
370840 - Capital Improvement Bonds	0	\$2,000,000	0	\$2,000,000	0	\$3,900,000
APPROPRIATION TOTAL	0	\$2,000,000	0	\$2,000,000	0	\$3,900,000
09112 - Enhanced E-911						
370700 - E-911 Improvements	0	\$2,600,000	0	\$1,046,256	0	\$1,046,256
370701 - E-911 Telephone Operators	0	\$0	13	\$916,304	13	\$946,907
370702 - 3-1-1 Telephone System	0	\$0	20	\$637,440	20	\$606,837
APPROPRIATION TOTAL	0	\$2,600,000	33	\$2,600,000	33	\$2,600,000
ACTIVITY TOTAL	542	\$61,066,122	564	\$76,843,343	565	\$60,695,723

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriations - Summary Objects

	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec
AC4537 - Management Services Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	24,392,392	26,794,770	25,394,956
EMPBENESL - Employee Benefi	11,509,139	12,934,823	11,793,796
PROFSVCSL - Professional/Con	286,000	320,000	141,803
OPERSUPSL - Operating Suppli	6,243,485	7,681,910	5,191,692
OPERSVCSL - Operating Servic	4,847,473	7,360,680	6,089,418
CAPEQUPSL - Capital Equipmei	2,698,632	12,271,994	926,801
CAPOUTLSL - Capital Outlays/I	2,650,000	2,650,000	5,935,023
OTHEXPSSL - Other Expenses	8,439,001	6,829,166	5,222,234
<i>A37000 - Police Department</i>	<i>61,066,122</i>	<i>76,843,343</i>	<i>60,695,723</i>
AC4537 - Management Services Bureau	61,066,122	76,843,343	60,695,723
Grand Total	61,066,122	76,843,343	60,695,723

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A37000 - Police Department					
00112 - Police Executive					
474100 - Miscellaneous Receipts	196,991	0	0	0	0
00112 - Police Executive	196,991	0	0	0	0
00115 - Personnel Bureau					
447555 - Other Reimbursements	300,000	0	0	0	0
447600 - Other Reimbursements	0	300,000	300,000	300,000	0
449125 - Personal Services	78,529	80,000	80,000	80,000	0
449140 - Personal Services	274,950	504,000	504,000	504,000	0
00115 - Personnel Bureau	653,479	884,000	884,000	884,000	0
00580 - Public Acts 301-302 Training					
447555 - Other Reimbursements	428,663	0	0	0	0
447600 - Other Reimbursements	460,336	850,000	850,000	850,000	0
00580 - Public Acts 301-302 Training	888,999	850,000	850,000	850,000	0
10152 - Casino Municipal Services-Police					
448115 - Other Fees	0	0	45,000	45,000	45,000
10152 - Casino Municipal Services-Po	0	0	45,000	45,000	45,000
00116 - Eastern Operations					
447555 - Other Reimbursements	67,164	0	0	0	0
474100 - Miscellaneous Receipts	0	140,700	140,700	140,700	0
00116 - Eastern Operations	67,164	140,700	140,700	140,700	0
00117 - Western Operations					
474100 - Miscellaneous Receipts	0	86,400	86,400	86,400	0
00117 - Western Operations	0	86,400	86,400	86,400	0
00547 - Reimbursed Special Events					
434150 - Police Svcs Reimb-Spl	0	475,500	475,500	475,500	0
00547 - Reimbursed Special Events	0	475,500	475,500	475,500	0
04025 - Clean Teams					
432100 - Grants-Public Works	375,000	0	0	0	0
04025 - Clean Teams	375,000	0	0	0	0
04634 - Victim Assistance					
432190 - Grants-Comm Program	0	137,387	0	0	(137,387)
04634 - Victim Assistance	0	137,387	0	0	(137,387)
05119 - COPS - Universal Hiring					
432190 - Grants-Comm Program	512,500	3,000,000	3,000,000	3,000,000	0
521100 - Grant Contributions-Ca	0	3,186,521	3,267,659	3,267,659	81,138
05119 - COPS - Universal Hiring	512,500	6,186,521	6,267,659	6,267,659	81,138

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A37000 - Police Department					
06314 - BJA Local Law Enforcement					
461100 - Earnings On Investmer	224,878	0	0	0	0
06314 - BJA Local Law Enforcement	224,878	0	0	0	0
06369 - Community Policing - Empowerment Zoi					
510325 - Transfers From Other F	204,681	0	0	0	0
06369 - Community Policing - Empow	204,681	0	0	0	0
06574 - Community Policing for Juveniles					
432360 - Grants-Other-State(Fec	70,840	0	0	0	0
447600 - Other Reimbursements	0	237,403	0	0	(237,403)
521100 - Grant Contributions-Ca	0	237,402	0	0	(237,402)
06574 - Community Policing for Juven	70,840	474,805	0	0	(474,805)
06604 - Bureau of Justice Grant Year 4					
432190 - Grants-Comm Program	0	7,206,160	0	0	(7,206,160)
521100 - Grant Contributions-Ca	0	800,685	0	0	(800,685)
06604 - Bureau of Justice Grant Year	0	8,006,845	0	0	(8,006,845)
07050 - S.O. Y.B.E.A.N.					
432360 - Grants-Other-State(Fec	207,222	0	0	0	0
521100 - Grant Contributions-Ca	137,014	0	0	0	0
07050 - S.O. Y.B.E.A.N.	344,236	0	0	0	0
07174 - BJA II					
432190 - Grants-Comm Program	6,921,763	0	0	0	0
461100 - Earnings On Investmer	72,799	0	0	0	0
521100 - Grant Contributions-Ca	746,194	0	0	0	0
07174 - BJA II	7,740,756	0	0	0	0
10084 - S.O. Y.B.E.A.N.					
432350 - Grants-Other -St	19,011	0	0	0	0
447600 - Other Reimbursements	0	307,189	0	0	(307,189)
521100 - Grant Contributions-Ca	0	200,388	0	0	(200,388)
10084 - S.O. Y.B.E.A.N.	19,011	507,577	0	0	(507,577)
10086 - G.R.E.A.T.					
447600 - Other Reimbursements	0	240,000	0	0	(240,000)
10086 - G.R.E.A.T.	0	240,000	0	0	(240,000)
10162 - COPS Universal II					
432190 - Grants-Comm Program	0	3,000,000	3,000,000	3,000,000	0
432350 - Grants-Other -St	0	820,000	820,000	820,000	0

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A37000 - Police Department					
10162 - COPS Universal II					
521100 - Grant Contributions-Ca	0	883,141	1,566,313	1,566,313	683,172
10162 - COPS Universal II	0	4,703,141	5,386,313	5,386,313	683,172
10239 - Community Police for Juveniles Yr2					
447585 - Other Reimbursements	95,239	0	0	0	0
10239 - Community Police for Juveniles	95,239	0	0	0	0
10532 - Bureau of Justice Assistance VI					
432190 - Grants-Comm Program	0	0	5,512,775	5,512,775	5,512,775
521100 - Grant Contributions-Ca	0	0	612,531	612,531	612,531
10532 - Bureau of Justice Assistance	0	0	6,125,306	6,125,306	6,125,306
10533 - Community Policing for Juveniles Yr 4					
447585 - Other Reimbursements	0	0	118,701	118,701	118,701
521100 - Grant Contributions-Ca	0	0	356,104	356,104	356,104
10533 - Community Policing for Juveniles	0	0	474,805	474,805	474,805
10534 - Victim Assistance 2001-2002					
432360 - Grants-Other-State(Fed)	0	0	376,172	376,172	376,172
10534 - Victim Assistance 2001-2002	0	0	376,172	376,172	376,172
00648 - Enhanced Drug Enforcement Program					
461100 - Earnings On Investment	295,433	0	0	0	0
471100 - Forfeited Funds-Judicial	1,971,951	0	0	0	0
471105 - Forfeited Funds-Admin	1,243,841	0	0	0	0
471110 - Forfeited Funds-Federal	328,464	0	0	0	0
472100 - Other Forfeits And Pen	766,937	1,600,000	1,600,000	1,600,000	0
474130 - Misc Receipts-Cash Over	100	0	0	0	0
00648 - Enhanced Drug Enforcement	4,606,726	1,600,000	1,600,000	1,600,000	0
00118 - Headquarters Bureau					
434160 - Police Svcs Reimb - Cr	0	434,400	445,600	445,600	11,200
434170 - Pol Serv Reimb-State L	0	146,000	146,000	146,000	0
447555 - Other Reimbursements	18,159	0	0	0	0
447580 - Other Reimbursements	273,939	0	0	0	0
447585 - Other Reimbursements	0	26,800	26,800	26,800	0
449125 - Personal Services	1,793,027	5,183,548	0	0	(5,183,548)
449135 - Personal Services -Fed	0	0	5,422,481	4,821,525	4,821,525
474100 - Miscellaneous Receipts	164,291	0	0	0	0
00118 - Headquarters Bureau	2,249,416	5,790,748	6,040,881	5,439,925	(350,823)
09111 - Public Housing Security					

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A37000 - Police Department					
09111 - Public Housing Security					
449125 - Personal Services	4,984,718	3,813,168	4,039,604	3,561,862	(251,306)
09111 - Public Housing Security	4,984,718	3,813,168	4,039,604	3,561,862	(251,306)
05881 - Stop Violence Against Women					
432350 - Grants-Other -St	(31,500)	0	0	0	0
05881 - Stop Violence Against Women	(31,500)	0	0	0	0
06285 - Western Wayne					
432350 - Grants-Other -St	6,261	105,328	0	0	(105,328)
521100 - Grant Contributions-Ca	0	33,548	0	0	(33,548)
06285 - Western Wayne	6,261	138,876	0	0	(138,876)
06436 - Weed and Seed 1996					
432330 - Grants-Other	85	0	0	0	0
432340 - Grants-Other -F	22,540	0	0	0	0
06436 - Weed and Seed 1996	22,625	0	0	0	0
06437 - Weed and Seed					
432360 - Grants-Other-State(Fec	0	100,000	0	0	(100,000)
06437 - Weed and Seed	0	100,000	0	0	(100,000)
06622 - Auto Theft					
432350 - Grants-Other -St	0	742,621	0	0	(742,621)
521100 - Grant Contributions-Ca	0	247,540	0	0	(247,540)
06622 - Auto Theft	0	990,161	0	0	(990,161)
06624 - Screen Door					
432350 - Grants-Other -St	0	634,026	0	0	(634,026)
521100 - Grant Contributions-Ca	0	204,185	0	0	(204,185)
06624 - Screen Door	0	838,211	0	0	(838,211)
06658 - Domestic Violence Training - MJTC					
432360 - Grants-Other-State(Fec	15,960	0	0	0	0
06658 - Domestic Violence Training - i	15,960	0	0	0	0
06660 - Campaign Safe and Sober - 1998					
432350 - Grants-Other -St	30,455	0	0	0	0
06660 - Campaign Safe and Sober - 1	30,455	0	0	0	0
07048 - Victim Assistance - 1999					
432360 - Grants-Other-State(Fec	59,311	0	0	0	0
521120 - Grant Contributions-No	16,727	0	0	0	0
07048 - Victim Assistance - 1999	76,038	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A37000 - Police Department					
07049 - S.E.L.E.C.T. 99					
432360 - Grants-Other-State(Fec	184,627	0	0	0	0
07049 - S.E.L.E.C.T. 99	184,627	0	0	0	0
07053 - Domestic Violence Proj 98-99					
432360 - Grants-Other-State(Fec	232,287	0	0	0	0
07053 - Domestic Violence Proj 98-99	232,287	0	0	0	0
07122 - Western Wayne Auto Theft IV					
432350 - Grants-Other -St	47,016	0	0	0	0
432360 - Grants-Other-State(Fec	62,343	0	0	0	0
07122 - Western Wayne Auto Theft IV	109,359	0	0	0	0
07125 - Screen Door - 4					
432360 - Grants-Other-State(Fec	521,363	0	0	0	0
07125 - Screen Door - 4	521,363	0	0	0	0
07164 - Auto Theft					
432360 - Grants-Other-State(Fec	626,715	0	0	0	0
07164 - Auto Theft	626,715	0	0	0	0
07165 - Stop Violence Against Women 99					
432350 - Grants-Other -St	22,500	0	0	0	0
432360 - Grants-Other-State(Fec	17,500	0	0	0	0
07165 - Stop Violence Against Womer	40,000	0	0	0	0
10163 - COPS UHP-Housing					
447555 - Other Reimbursements	0	267,046	584,979	584,979	317,933
447600 - Other Reimbursements	81,760	0	0	0	0
521100 - Grant Contributions-Ca	0	45,591	99,207	99,207	53,616
10163 - COPS UHP-Housing	81,760	312,637	684,186	684,186	371,549
10164 - COPS UHP-DDOT					
447555 - Other Reimbursements	0	1,172,395	1,343,142	1,343,142	170,747
10164 - COPS UHP-DDOT	0	1,172,395	1,343,142	1,343,142	170,747
10186 - Repeat Burglary Victimization					
432330 - Grants-Other	89,200	0	0	0	0
10186 - Repeat Burglary Victimization	89,200	0	0	0	0
10317 - Victim Assistance 1999-2000					
432360 - Grants-Other-State(Fec	87,130	0	0	0	0
10317 - Victim Assistance 1999-2000	87,130	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A37000 - Police Department					
10346 - Stop Violence Against Women 2000					
432350 - Grants-Other -St	7,000	0	0	0	0
10346 - Stop Violence Against Women	7,000	0	0	0	0
10347 - Domestic Violence - Byrne Grant					
432350 - Grants-Other -St	0	205,000	0	0	(205,000)
447600 - Other Reimbursements	0	615,000	0	0	(615,000)
10347 - Domestic Violence - Byrne Gr	0	820,000	0	0	(820,000)
10528 - Western Wayne 2002					
432350 - Grants-Other -St	0	0	113,346	113,346	113,346
521100 - Grant Contributions-Ca	0	0	37,782	37,782	37,782
10528 - Western Wayne 2002	0	0	151,128	151,128	151,128
10529 - Auto Theft 15					
432350 - Grants-Other -St	0	0	754,201	754,201	754,201
521100 - Grant Contributions-Ca	0	0	251,400	251,400	251,400
10529 - Auto Theft 15	0	0	1,005,601	1,005,601	1,005,601
10530 - Carjacking Task Force 2002					
432360 - Grants-Other-State(Fec	0	0	50,676	50,676	50,676
447600 - Other Reimbursements	0	0	68,622	68,622	68,622
521100 - Grant Contributions-Ca	0	0	16,892	16,892	16,892
10530 - Carjacking Task Force 2002	0	0	136,190	136,190	136,190
10531 - Screen Door VII					
432350 - Grants-Other -St	0	0	625,200	625,200	625,200
521100 - Grant Contributions-Ca	0	0	208,400	208,400	208,400
10531 - Screen Door VII	0	0	833,600	833,600	833,600
10535 - Weed & Seed FY 2001					
432360 - Grants-Other-State(Fec	0	0	250,000	250,000	250,000
521100 - Grant Contributions-Ca	0	0	62,500	62,500	62,500
10535 - Weed & Seed FY 2001	0	0	312,500	312,500	312,500
10536 - Domestic Violence - Byrne Grant Yr 2					
432360 - Grants-Other-State(Fec	0	0	396,039	396,039	396,039
521100 - Grant Contributions-Ca	0	0	264,026	264,026	264,026
10536 - Domestic Violence - Byrne Gr	0	0	660,065	660,065	660,065
00119 - Management Services Bureau					
405100 - Utility Users Tax	54,330,351	54,600,000	54,600,000	54,600,000	0
411100 - Business Licenses	79,043	76,000	76,000	76,000	0
413100 - Safety Inspection Char	79,211	100,000	100,000	100,000	0
432350 - Grants-Other -St	500,000	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A37000 - Police Department					
<i>00119 - Management Services Bureau</i>					
434170 - Pol Serv Reimb-State L	146,720	0	0	0	0
440100 - Maintenance & Constr	0	100,000	100,000	100,000	0
445180 - Rackham Golf Course	2,225	0	0	0	0
447100 - Hospitals And Clinics	13,606	0	0	0	0
447175 - Damage & Loss-Dept F	2,128	0	0	0	0
447305 - Sales-Salv, Confis, Sup	921,684	600,000	600,000	600,000	0
447320 - Articles Bought For Res	12,011	19,000	19,000	19,000	0
447555 - Other Reimbursements	29,711	100,000	100,000	100,000	0
447580 - Other Reimbursements	57,392	0	0	0	0
448115 - Other Fees	322,135	550,000	550,000	550,000	0
448125 - Other Fees - Access Fe	211	0	0	0	0
449125 - Personal Services	79,167	0	0	0	0
449215 - Personal Services	1,738	0	0	0	0
455180 - Other Fines	423,861	725,000	725,000	1,275,000	550,000
462230 - Rental - Misc. Property	30,000	0	0	0	0
471120 - Confiscated & Unclaim	0	5,000	5,000	5,000	0
472210 - Compensation For Oth	79,929	45,000	63,000	63,000	18,000
472220 - Ng Check Service Cha	221	0	0	0	0
474100 - Miscellaneous Receipts	167,798	0	0	0	0
474110 - Miscellaneous Receipts	15,793	0	0	0	0
474130 - Misc Recpts-Cash Ove	2,364	0	0	0	0
<i>00119 - Management Services Bureau</i>	<i>57,297,299</i>	<i>56,920,000</i>	<i>56,938,000</i>	<i>57,488,000</i>	<i>568,000</i>
<i>00859 - Capital Reinvestment - Police</i>					
461100 - Earnings On Investmer	0	0	0	2,000,000	2,000,000
510325 - Transfers From Other F	1,250,000	0	0	0	0
<i>00859 - Capital Reinvestment - Police</i>	<i>1,250,000</i>	<i>0</i>	<i>0</i>	<i>2,000,000</i>	<i>2,000,000</i>
<i>00954 - Police Building and Sites</i>					
522100 - Sale Of Bonds	234,143	0	0	0	0
<i>00954 - Police Building and Sites</i>	<i>234,143</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00990 - Capital Improvement FY01</i>					
461100 - Earnings On Investmer	44,371	0	0	0	0
522100 - Sale Of Bonds	1,955,628	2,000,000	2,000,000	3,900,000	1,900,000
<i>00990 - Capital Improvement FY01</i>	<i>1,999,999</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>3,900,000</i>	<i>1,900,000</i>
<i>06703 - JTPC SYEP 98</i>					
447555 - Other Reimbursements	389,345	0	0	0	0
<i>06703 - JTPC SYEP 98</i>	<i>389,345</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A37000 - Police Department					
<i>09112 - Enhanced E-911</i>					
413100 - Safety Inspection Char	424,698	0	0	0	0
474100 - Miscellaneous Receipts	2,157,346	2,600,000	2,600,000	2,600,000	0
<i>09112 - Enhanced E-911</i>	<i>2,582,044</i>	<i>2,600,000</i>	<i>2,600,000</i>	<i>2,600,000</i>	<i>0</i>
A37000 - Police Department	89,086,744	99,789,072	99,456,752	102,828,054	3,038,982
Grand Total	89,086,744	99,789,072	99,456,752	102,828,054	3,038,982

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00111 - Police Commission			
370010 - Board of Police Commissioners			
Secretary Bd of Police Comm	1	1	1
Chief Investigator-Police Comm	1	1	1
Sprv Investigator Police Comm	3	3	3
Investigator - Police Comm	10	10	10
Police Lieutenant	1	1	1
Police Sergeant	6	6	6
Police Officer	1	1	1
Office Management Assistant	1	1	1
Executive Secretary II	1	1	1
Senior Stenographer	2	2	2
Typist	1	1	1
Total Board of Police Commissioners	28	28	28
Total Police Commission	28	28	28
00112 - Police Executive			
370020 - Office of the Chief			
Chief of Police	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	2	2	2
Police Officer	7	7	7
Admin Specialist I	1	1	1
Executive Secretary III	1	1	1
Office Management Assistant	1	1	1
Total Office of the Chief	17	17	17
370030 - Deputy Chief-Administrative Servic			
Deputy Chief- Internal Control	1	1	1
Total Deputy Chief-Administrative Services B	1	1	1
370040 - Planning and Inspection			
Police Lieutenant	3	3	3
Police Sergeant	7	7	7

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00112 - Police Executive			
370040 - Planning and Inspection			
Police Officer	5	5	5
Senior Stenographer	1	1	1
Head Governmental Analyst	1	0	0
Total Planning and Inspection	17	16	16
370060 - Executive Protection			
Police Lieutenant	1	1	1
Police Sergeant	6	6	6
Police Investigator	1	1	1
Police Officer	22	22	22
Total Executive Protection	30	30	30
370070 - Public Information			
Second Deputy Chief	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	19	19	19
Photographer-Police Invest Sup	3	3	3
Total Public Information	26	26	26
370075 - Internal Control Section			
Police Inspector - Non Union	1	1	1
Police Lieutenant	4	4	4
Police Sergeant	29	29	29
Police Investigator	5	5	5
Police Officer	22	22	22
Senior Clerk	1	1	1
Typist	1	1	1
Total Internal Control Section	63	63	63
Total Police Executive	154	153	153
00115 - Personnel Bureau			
370140 - Office of the Director of Personnel			
Director - Police Personnel	1	1	1

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00115 - Personnel Bureau			
370140 - Office of the Director of Personnel			
Deputy Direct Police Personnel	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	1	1	1
Office Management Assistant	1	0	1
Admin Specialist I	0	1	0
Total Office of the Director of Personnel Bure	6	6	6
370150 - Personnel Services			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	8	8	8
Police Officer	41	41	41
Police Examinations Assist	1	1	1
Admin Specialist I	1	1	1
Principal Clerk	1	1	1
Senior Clerk	4	4	4
Clerk	1	1	1
Senior Stenographer	2	2	2
Typist	2	2	2
Total Personnel Services	66	66	66
370160 - Police Academy			
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	9	9	9
Police Officer	20	20	20
Typist	1	1	1
Total Police Academy	34	34	34
370170 - Community Policing			
Police Officer	2	0	0

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00115 - Personnel Bureau			
370170 - Community Policing			
Second Deputy Chief	1	0	0
Senior Stenographer	1	0	0
Total Community Policing	4	0	0
370180 - Crime Prevention			
Police Officer	8	0	0
Police Sergeant	4	0	0
Police Lieutenant	1	0	0
Senior Typist	1	0	0
Total Crime Prevention	14	0	0
370190 - Reserve			
Senior Clerk	1	0	0
Police Sergeant	3	0	0
Typist	1	0	0
Police Lieutenant	1	0	0
Police Officer	16	0	0
Principal Clerk	1	0	0
Total Reserve	23	0	0
370200 - Risk Assessment			
Second Deputy Chief	1	1	1
Police Sergeant	2	2	2
Police Officer	2	2	2
Principal Governmental Analyst	1	1	1
Senior Legal Secretary	1	1	1
Legal Secretary	1	1	1
Total Risk Assessment	8	8	8
370210 - Medical			
Police Inspector - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	8	8	8
Police Officer	3	3	3

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00115 - Personnel Bureau			
370210 - Medical			
Senior Clerk	1	1	1
Typist	1	1	1
Total Medical	15	15	15
370220 - Legal Affairs			
Police Commander - Non Union	1	1	1
Police Lieutenant	5	5	5
Police Sergeant	5	5	5
Police Investigator	1	1	1
Police Officer	8	8	8
Senior Legal Secretary	1	1	1
Senior Stenographer	3	3	3
Total Legal Affairs	24	24	24
Total Personnel Bureau	194	153	153
00116 - Eastern Operations			
370230 - Office of the Deputy Chief-Eastern Operations			
Deputy Chief - East Operations	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	1	1	1
Senior Clerk	1	1	1
Senior Stenographer	1	1	1
Total Office of the Deputy Chief-Eastern Operations	7	7	7
370260 - First Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	2	2	2
Police Lieutenant	7	7	7
Police Sergeant	24	24	24
Police Investigator	6	6	6
Police Officer	163	163	163
Sr Detention Fac Officer-Male	6	6	6

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00116 - Eastern Operations			
370260 - First Precinct			
Sr Detention Fac Officer-Femal	6	6	6
Detention Fac Ofcr - Female	14	14	14
Detention Fac Ofcr - Male	29	29	29
Senior Clerk	2	2	2
Total First Precinct	260	260	260
370270 - Third Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	6	6	6
Police Sergeant	22	22	22
Police Investigator	10	10	10
Police Officer	98	98	98
Senior Typist	1	1	1
Typist	1	1	1
Total Third Precinct	140	140	140
370280 - Fifth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	130	130	130
Senior Clerk	2	2	2
Typist	1	1	1
Total Fifth Precinct	176	176	176
370290 - Seventh Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00116 - Eastern Operations			
370290 - Seventh Precinct			
Police Investigator	12	12	12
Police Officer	146	146	146
Senior Typist	1	1	1
Typist	2	2	2
Total Seventh Precinct	192	192	192
370300 - Eleventh Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	152	152	152
Senior Clerk	1	1	1
Typist	2	2	2
Total Eleventh Precinct	198	198	198
370310 - Thirteenth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	8	8	8
Police Sergeant	23	23	23
Police Investigator	11	11	11
Police Officer	124	124	124
Senior Clerk	1	1	1
Typist	2	2	2
Total Thirteenth Precinct	171	171	171
370320 - Ninth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	23	23	23

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00116 - Eastern Operations			
370320 - Ninth Precinct			
Police Investigator	15	15	15
Police Officer	174	174	174
Senior Clerk	1	1	1
Stenographer	1	1	1
Typist	1	1	1
Total Ninth Precinct	224	224	224
Total Eastern Operations	1,368	1,368	1,368
00117 - Western Operations			
370340 - Office of the Deputy Chief-Western			
Deputy Chief - West Operations	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	1	1	1
Senior Clerk	1	1	1
Total Office of the Deputy Chief-Western Ope	6	6	6
370370 - Fourth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	129	129	129
Senior Typist	1	1	1
Typist	1	1	1
Total Fourth Precinct	174	174	174
370380 - Sixth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00117 - Western Operations			
370380 - Sixth Precinct			
Police Investigator	12	12	12
Police Officer	145	145	145
Senior Clerk	1	1	1
Typist	1	1	1
Total Sixth Precinct	190	190	190
370390 - Tenth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	126	126	126
Senior Clerk	1	1	1
Stenographer	1	1	1
Typist	1	1	1
Total Tenth Precinct	172	172	172
370400 - Twelfth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	136	136	136
Senior Clerk	1	1	1
Typist	2	2	2
Total Twelfth Precinct	182	182	182
370410 - Second Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00117 - Western Operations			
370410 - Second Precinct			
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	131	131	131
Senior Clerk	1	1	1
Typist	3	3	3
Total Second Precinct	178	178	178
370420 - Eighth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	13	13	13
Police Officer	158	158	158
Senior Clerk	2	2	2
Senior Typist	1	1	1
Total Eighth Precinct	205	205	205
Total Western Operations	1,107	1,107	1,107
00118 - Headquarters Bureau			
370430 - Office of the Deputy Chief-Headquarters			
Deputy Chief - Headquarters	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	1	1	1
Senior Clerk	1	1	1
Total Office of the Deputy Chief-Headquarters	6	6	6
370435 - Headquarters Surveillance			
Police Lieutenant	2	2	2
Police Sergeant	3	3	3
Police Officer	13	13	13
Total Headquarters Surveillance	18	18	18

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00118 - Headquarters Bureau			
370450 - Major Crimes			
Police Commander - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Officer	2	2	2
Principal Clerk	1	1	1
Senior Clerk	2	2	2
Total Major Crimes	7	7	7
370460 - Court			
Police Inspector - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	9	9	9
Police Officer	63	63	63
Senior Clerk	1	1	1
Total Court	75	75	75
370470 - Commercial Auto Theft			
Police Inspector - Non Union	1	1	1
Police Lieutenant	4	4	4
Police Sergeant	5	5	5
Police Investigator	4	4	4
Police Officer	7	7	7
Senior Clerk	1	1	1
Total Commercial Auto Theft	22	22	22
370480 - Crimes Against Persons/Property			
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	23	23	23
Police Investigator	15	15	15
Police Officer	32	32	32
Senior Clerk	1	1	1
Typist	2	2	2
Total Crimes Against Persons/Property	77	77	77

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00118 - Headquarters Bureau			
370490 - Domestic Violence			
Police Lieutenant	1	1	1
Police Sergeant	4	4	4
Police Investigator	6	6	6
Police Officer	8	8	8
Principal Clerk	1	1	1
Senior Clerk	2	2	2
Total Domestic Violence	22	22	22
370500 - Homicide			
Police Inspector - Non Union	1	1	1
Police Lieutenant	5	5	5
Police Sergeant	21	21	21
Police Investigator	14	14	14
Police Officer	21	21	21
Senior Typist	1	1	1
Stenographer	1	1	1
Total Homicide	64	64	64
370510 - Metropolitan			
Police Commander - Non Union	1	1	1
Police Sergeant	1	1	1
Police Officer	2	2	2
Senior Clerk	1	1	1
Total Metropolitan	5	5	5
370530 - Tactical Services			
Police Inspector - Non Union	1	1	1
Police Lieutenant	6	6	6
Police Sergeant	11	11	11
Police Officer	119	119	119
Typist	1	1	1
Total Tactical Services	138	138	138

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00118 - Headquarters Bureau			
370540 - Special Response Team			
Police Inspector - Non Union	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	5	5	5
Police Officer	22	22	22
Total Special Response Team	30	30	30
370555 - Mobile Support			
Police Inspector - Non Union	1	1	1
Police Lieutenant	4	4	4
Police Sergeant	9	9	9
Police Officer	41	41	41
Supervising Aircraft Mechanic	1	1	1
Aircraft Mechanic	2	2	2
Horseshoer	1	1	1
Stable Attendant	4	4	4
Senior Clerk	2	2	2
Stenographer	1	1	1
Total Mobile Support	66	66	66
370565 - Forensic Services			
Second Deputy Chief	1	1	1
Police Sergeant	6	6	6
Police Investigator	1	1	1
Police Officer	23	23	23
Principal Forensic Chemist	1	1	1
Senior Forensic Chemist	3	3	3
Senior Forensic Serologist	1	1	1
Forensic Chemist	7	7	7
Forensic Serologist	2	2	2
Forensic Technician	16	16	16

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00118 - Headquarters Bureau			
370565 - Forensic Services			
Typist	1	1	1
Total Forensic Services	62	62	62
Total Headquarters Bureau	592	592	592
00119 - Management Services Bureau			
370590 - Office of the Deputy Chief-Mgmt Se			
Deputy Chief - Mgt Services	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	1	1	1
Admin Specialist I	1	1	1
Senior Stenographer	1	1	1
Principal Governmental Analyst	1	0	0
Police R & D Assistant	1	0	0
Total Office of the Deputy Chief-Mgmt Serv. E	9	7	7
370600 - Financial Operations			
Third Deputy Chief	1	1	1
Head Governmental Analyst	0	1	1
Police R & D Assistant	0	0	1
Principal Governmental Analyst	1	4	3
Sr Governmental Analyst	1	1	1
Head Storekeeper	1	1	1
Storekeeper	1	1	1
Assistant Storekeeper	1	1	1
Principal Clerk	0	1	1
Senior Teller	1	1	1
Senior Clerk	1	1	1
Typist	1	1	1
Delivery - Driver	4	4	4
Total Financial Operations	13	18	18

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00119 - Management Services Bureau			
370620 - Technical Services			
Police Commander - Non Union	1	1	1
Third Deputy Chief	0	1	1
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	1	1	1
Total Technical Services	4	5	5
370630 - Information Systems			
Sr Police Data Processing	1	1	1
Police Sergeant	2	2	2
Police Officer	7	7	7
Police Data Processing Prog	3	3	3
Principal Clerk	1	1	1
Senior Clerk	1	1	1
Total Information Systems	15	15	15
370640 - Communication Operations			
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	15	15	15
Sprv of Operators - Police Lt	1	1	1
Communications Officer -Police	60	60	60
Admin Sprv - Emer Tel Services	1	1	1
Sr Emergency Services Oper	9	9	9
Emergency Srvs Operator	100	87	87
Principal Clerk	1	1	1
Senior Clerk	1	1	1
Senior Stenographer	1	1	1
Senior Typist	1	1	1
Typist	1	1	1
Clerk	1	1	1
Total Communication Operations	196	183	183

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00119 - Management Services Bureau			
370650 - Customer Service			
Police Sergeant	5	5	5
Police Officer	8	8	8
Sr Telecommunications Oper	9	9	9
Telecommunications Operator	48	48	48
Total Customer Service	70	70	70
370660 - Communication Systems			
Sprv of Comm -Police Inspector	0	0	1
Sprv of Radio Maint -Police Lt	2	2	2
Sr Radio Maint Officer	4	4	4
Radio Sys and Plan Officer	1	1	1
Radio Maintenance Officer	7	7	7
Police Officer	2	2	2
Supervising Radio Maintenance	2	2	2
Sr Radio Maint Technician	2	2	2
Radio Maintenance Technician	16	16	16
Senior Storekeeper	1	1	1
Radio Maintenance Worker	6	6	6
Senior Clerk	1	1	1
Total Communication Systems	44	44	45
370670 - Support Services			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	6	6	6
Police Officer	27	27	27
Asst Sprv Motor Vehicle Police	1	1	1
Senior Clerk	5	5	5
Typist	3	3	3
Clerk	1	1	1
Master Plumber	1	1	1
Bldg Maint Oper Supervisor	2	2	2

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00119 - Management Services Bureau			
370670 - Support Services			
Bricklayer	1	1	1
Supervising Bldg Attendant I	1	1	1
Supervising Bldg Attendant II	1	1	1
Finish Carpenter	2	2	2
Elect Worker - General	2	2	2
Plumber	1	1	1
Steamfitter	1	1	1
Sr Garage Attendant	1	1	1
Library Bldg Trades Worker-Gen	1	1	1
Building Operator I	4	4	4
Senior Building Attendant	2	2	2
Garage Attendant	5	5	5
Building Attendant A	26	26	26
Mech Helper - General	1	1	1
Laborer A	3	3	3
Elevator Operator	2	2	2
Service Guard - General	2	2	2
Principal Governmental Analyst	1	0	0
Principal Clerk	1	0	0
Total Support Services	109	107	107
370680 - Records and Identification			
Police Inspector - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	3	3	3
Police Officer	17	17	17
Admin Sprv - Police Identi	1	1	1
Sprv Identification Technician	6	6	6
Sr Identification Technician	4	4	4
Identification Technician	33	33	33
Latent Fingerprint Technician	6	6	6
Principal Clerk	2	2	2

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00119 - Management Services Bureau			
370680 - Records and Identification			
Senior Clerk	7	7	7
Typist	1	1	1
Total Records and Identification	82	82	82
Total Management Services Bureau	542	531	532
00537 - Rape Counseling Unit			
370570 - Rape Counseling			
Head Social Worker	1	1	1
Senior Social Worker	2	2	2
Social Worker	15	15	15
Senior Clerk	1	1	1
Typist	1	1	1
Total Rape Counseling	20	20	20
Total Rape Counseling Unit	20	20	20
00648 - Enhanced Drug Enforcement Program			
370760 - Narcotics Forfeiture Activity			
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	14	14	14
Senior Accountant	1	1	1
Total Narcotics Forfeiture Activity	17	17	17
Total Enhanced Drug Enforcement Program	17	17	17
00880 - Police Athletic League			
370880 - Police Athletic League			
Police Lieutenant	1	1	1
Police Sergeant	3	3	3
Police Officer	8	8	8
Total Police Athletic League	12	12	12
Total Police Athletic League	12	12	12

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
04634 - Victim Assistance			
371820 - Victim Assistance 10			
Social Worker	2	0	0
Total Victim Assistance 10	2	0	0
Total Victim Assistance	2	0	0
05119 - COPS - Universal Hiring			
371440 - COPS-Universal Hiring			
Police Officer	120	120	120
Total COPS-Universal Hiring	120	120	120
Total COPS - Universal Hiring	120	120	120
06285 - Western Wayne			
371180 - Western Wayne - 3rd Year			
Police Officer	2	0	0
Total Western Wayne - 3rd Year	2	0	0
Total Western Wayne	2	0	0
06574 - Community Policing for Juveniles			
371310 - Comm Policing for Juveniles			
Police Officer	2	0	0
Total Comm Policing for Juveniles	2	0	0
Total Community Policing for Juveniles	2	0	0
06622 - Auto Theft			
371170 - Auto Theft			
Police Sergeant	2	0	0
Police Investigator	2	0	0
Police Officer	8	0	0
Total Auto Theft	12	0	0
Total Auto Theft	12	0	0
06624 - Screen Door			
371210 - Screen Door VI			
Police Sergeant	1	0	0

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
06624 - Screen Door			
371210 - Screen Door VI			
Police Officer	9	0	0
Total Screen Door VI	10	0	0
Total Screen Door	10	0	0
09111 - Public Housing Security			
370580 - Public Housing Security			
Police Commander - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	7	7	7
Police Officer	41	41	41
Total Public Housing Security	50	50	50
Total Public Housing Security	50	50	50
09112 - Enhanced E-911			
370701 - E-911 Telephone Operators			
Emergency Svcs Operator	0	13	13
Total E-911 Telephone Operators	0	13	13
370702 - 3-1-1 Telephone System			
Telecommunications Operator	0	20	20
Total 3-1-1 Telephone System	0	20	20
Total Enhanced E-911	0	33	33
10082 - Assistant Chief			
372000 - Office of the Assistant Chief			
Assistant Chief of Police	1	1	1
Police Inspector - Non Union	1	1	1
Police Sergeant	3	3	3
Police Officer	3	3	3
Executive Secretary III	1	1	1
Total Office of the Assistant Chief	9	9	9
372010 - Tactical Operations			
Police Inspector - Non Union	1	1	1

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
10082 - Assistant Chief			
372010 - Tactical Operations			
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	11	11	11
Total Tactical Operations	15	15	15
372020 - Violent Crimes Task Force			
Police Inspector - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	8	8	8
Police Investigator	5	5	5
Police Officer	21	21	21
Total Violent Crimes Task Force	36	36	36
372025 - Community Policing Operations			
Second Deputy Chief	0	1	1
Police Officer	0	2	2
Senior Stenographer	0	1	1
Total Community Policing Operations	0	4	4
372026 - Crime Prevention			
Police Lieutenant	0	1	1
Police Sergeant	0	4	4
Police Officer	0	15	8
Senior Typist	0	1	1
Total Crime Prevention	0	21	14
372027 - Police Reserves			
Police Lieutenant	0	1	1
Police Sergeant	0	3	3
Police Officer	0	16	16
Principal Clerk	0	1	1
Senior Clerk	0	1	1

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
10082 - Assistant Chief			
372027 - Police Reserves			
Typist	0	1	1
Total Police Reserves	0	23	23
Total Assistant Chief	60	108	101
10083 - Narcotics Bureau			
372030 - Office of the Deputy Chief - Narcoti			
Deputy Chief- Internal Control	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	2	2	2
Senior Typist	1	1	1
Total Office of the Deputy Chief - Narcotics B	6	6	6
372040 - Narcotics Support			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	2	2	2
Police Lieutenant	5	5	5
Police Sergeant	18	18	18
Police Officer	134	134	134
Typist	1	1	1
Clerk	1	1	1
Total Narcotics Support	162	162	162
372050 - Narcotics Enforcement			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	3	3	3
Police Lieutenant	8	8	8
Police Sergeant	28	28	28
Police Officer	171	171	171
Senior Typist	2	2	2
Total Narcotics Enforcement	213	213	213
Total Narcotics Bureau	381	381	381

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
10084 - S.O.Y.B.E.A.N.			
371920 - S.O.Y.B.E.A.N.			
Police Officer	7	0	0
Total S.O.Y.B.E.A.N.	7	0	0
Total S.O.Y.B.E.A.N.	7	0	0
10152 - Casino Municipal Services-Police			
370095 - Gaming Unit			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	4	4	4
Police Sergeant	22	22	22
Police Investigator	6	6	6
Police Officer	106	106	106
Senior Typist	2	2	2
Total Gaming Unit	142	142	142
Total Casino Municipal Services-Police	142	142	142
10162 - COPS Universal II			
371445 - COPS Universal II			
Police Officer	120	120	120
Total COPS Universal II	120	120	120
Total COPS Universal II	120	120	120
10163 - COPS UHP-Housing			
372260 - COPS UHP-Housing			
Police Officer	8	16	16
Total COPS UHP-Housing	8	16	16
Total COPS UHP-Housing	8	16	16
10164 - COPS UHP-DDOT			
372270 - COPS UHP-DDOT			
Police Officer	30	30	30
Total COPS UHP-DDOT	30	30	30
Total COPS UHP-DDOT	30	30	30

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
10528 - Western Wayne 2002			
371184 - Western Wayne 2002			
Police Officer	0	2	2
Total Western Wayne 2002	0	2	2
Total Western Wayne 2002	0	2	2
10529 - Auto Theft 15			
371174 - Auto Theft 15			
Police Sergeant	0	2	2
Police Investigator	0	2	2
Police Officer	0	8	8
Total Auto Theft 15	0	12	12
Total Auto Theft 15	0	12	12
10531 - Screen Door VII			
371214 - Screen Door VII			
Police Sergeant	0	1	1
Police Officer	0	9	9
Total Screen Door VII	0	10	10
Total Screen Door VII	0	10	10
10533 - Community Policing for Juveniles Yr			
371312 - Community Policing for Juveniles Yr 4			
Police Officer	0	2	2
Total Community Policing for Juveniles Yr 4	0	2	2
Total Community Policing for Juveniles Yr 4	0	2	2
10534 - Victim Assistance 2001-2002			
371043 - Victim Assistance 2001-2002			
Social Worker	0	2	2
Total Victim Assistance 2001-2002	0	2	2
Total Victim Assistance 2001-2002	0	2	2
Agency Total	4,980	5,009	5,003